

FTI CONSULTING, INC. (formerly Pricewaterhouse) - Matter by Focus Areas

Pacific Gas & Electric Company, Case No. 01-30923 DM, filed 4/6/01.

UST Analysis - June 2, 2003

Current Billing Period:	December, 2002 - March, 2003
Total FTI Hours, Current Period:	1,948.0
Total FTI Fees, Current Period:	\$777,874

	HOURS BILLED								FEES BILLED							
	First Fee Application	2nd Fee Application	3rd Fee Application	4th Fee Application	5th Fee Application	CURRENT BILLING PERIOD	@	Cumulative Hours	First Fee Application	2nd Fee Application	3rd Fee Application	4th Fee Application	5th Fee Application	CURRENT BILLING PERIOD	@	Cumulative Fees
	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Compare Hrs. 6th	To Date	Total Fees	Total Fees	Total Fees	Total Fees	Total Fees	Total Fees	Compare Fees 6th	To Date
	Apr-Jul 01	Aug-Nov 01	Dec01-Mar02	Apr 02 - Jul 02	Aug 02 - Nov 02	Dec 02- Mar 03	to Hrs. 5th	April 2001- Mar 2003	Apr-Jul 01	Aug-Nov 01	Dec01-Mar02	Apr 02 - Jul 02	Aug 02-Nov 02	Dec 02 - Mar 03	to Fees 5th	April 2001- Mar 2003
General Bankruptcy Matters						*								*		
Bankruptcy Reporting	285.6	103.5	121.5	112.9	152.3	137.7	-14.6	913.5	\$94,817	\$35,578	\$34,437	\$25,559	\$49,687	\$34,826	-\$14,861	\$274,903
Coordinating with Debtor	117.7	27.3	9.2	1.7	1.1	0	-1.1	157	58,522	10,358	4,328	618	502		-502	74,327
Extra-net Web Site	222	2.6	0	0	0	0	0	224.6	64,278	570	0	0			0	64,848
Fee Matters & Applications	269.9	137.2	192.8	240.7	129	89.8	-39.2	1059.4	63,850	43,403	36,399	32,943	30,175	24,444	-5,731	231,214
Professional Compensation Mtrs	125.4	33.8	0	12.6	24.5	79.6	55.1	275.9	55,587	15,528	0	4,155	10,231	6,724	-3,507	92,225
Professional Fee Review	0	148					0	148	0	41,105	0				0	41,105
Travel Time	132	5	3.5	10.3	4	3.5	-0.5	158.3	52,316	2,585	2,082	4,888	2,380	2,083	-298	66,333
Sub-total	1152.6	457.4	327	378.2	310.9	310.6	-0.3	2936.7	\$389,370	\$149,127	\$77,246	\$68,161	\$92,974	\$68,077	-\$24,898	\$844,954
Committee, Disclosure Stmt and Plan																
Committee Matters	469.6	281.9	115.7	134.8	56.4	51.5	-4.9	1109.9	244,079	151,855	63,889	65,021	29,526	26,139	-3,388	580,509
Sub-committee Matters	180.4	235.6	157.1	95.4	67.8	37.6	-30.2	773.9	87,836	86,162	46,196	42,585	35,260	21,820	-13,440	319,858
Professional Fee Review	0	-148	0	0	0	0	0	-148	0	-41,105	0	0	0	0	0	-41,105
	650.0	369.5	272.8	230.2	124.2	89.1	-35.1	1,735.8	\$331,915	\$196,912	\$110,085	\$107,606	\$64,786	\$47,959	-\$16,827	\$859,262
PG&E Plan of Reorganization																
Plan of Reorganization	190.4	335.8	291.5	165	246.3	284.8	38.5	1513.8	103,375	169,914	146,004	60,209	101,267	146,426	45,160	727,194
NCPA/City of Palo Alto	0	0	0	0	0	106.0	106.0	106.0	0	0	0	0	0	48,121	48,121	48,121
Asset Sales/Valuation Issues	336.5	257.9	29.4	9.7	183	194	11	1010.5	136,999	78,656	9,177	1,698	63,242	59,978	-3,265	349,749
Cash Flow Analysis	119.4	84.9	79.5	55.8	109.3	35.7	-73.6	484.6	41,878	34,001	32,426	21,653	44,561	14,231	-30,330	188,749
Financial Statements	89.7	68.7	85.1	21.7	31.6	89.6	58	386.4	33,637	22,913	24,535	6,125	9,852	41,397	31,545	138,458
Financial Statement Modeling	207.1	354.3	158.8	244.5	170.3	121	-49.3	1256	74,531	133,198	50,926	84,151	61,775	44,194	-17,582	448,774
Tax Matters	0	198.5	86.7	39.6		10.7	10.7	335.5	0	86,642	36,815	18,880	0	5,406	5,406	147,743
Sub-total	943.1	1300.1	731.0	536.3	740.5	841.8	101.3	5092.8	\$390,420	\$525,324	\$299,883	\$192,714	\$280,696	\$359,751	\$79,055	\$2,048,787
CPUC, THEN JOINT PLAN	0	0	167.0	295.9	218.8	222.3	3.5	904	0	0	83,423	130,888	122,326	104,324	-\$18,003	\$440,961
OCC Plan of Reorganization	0	0	0	85.2	104.5	0	-104.5	189.7	0	0	0	\$43,846	\$55,167	0	-\$55,167	\$99,013

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						*		
Claims Resolution Process								
Claims Analysis	51.7	136.9	134.3	219.5	49.7	236	186.3	828.1
NCPA/City Palo Alto to Plan	0	0	0	0	0	-106	-106.0	-106
Sub-total	51.7	136.9	134.3	219.5	49.7	130	80.3	722.1
CPUC,DWR, State of Calif., ISO and CAL PX								
Financial Grid Load Modeling	622.8	13.1	62.4	0	0	0	0	698.3
CPUC Review	250.6	318.6	178.2	245.4	116.3	174.5	58.2	1283.6
DWR Contracts/Analysis	237.2	471.6	236.3	54.9	89.5	124.7	35.2	1214.2
FERC Review	46.3	24.1	39.6	10.7	12.2	52.6	40.4	185.5
Legislative Review	99.5	29.6	0.5	5.6	13.8	0.3	-13.5	149.3
Sub-total	1256.4	857	517	316.6	231.8	352.1	120.3	3530.9
Power Producers and Suppliers								
Executory Contracts Analysis	426.4	37.6	72.2	28.8	9	2.1	-6.9	576.1
Other Matters								
Emp. Issues-Ben./Retention	13.7	0	0	0	0	0	0	13.7
Other Matters	51	15	0	0	0	0	0	66
Sub-total	64.7	15	0	0	0	0	0	79.7
TOTAL	4,544.9	3,173.5	2,221.3	2,090.7	1,789.4	1,948.0	158.6	15,767.8

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Apr-Jul 01	Aug-Nov 01	Dec01-Mar02	Apr 02 - Jul 02	Aug 02-Nov 02	Dec 02 - Mar 03		April 2001- Mar 2003	
					*			
\$21,133	\$54,612	\$53,661	\$79,389	\$21,407	\$107,115	\$85,709	\$337,316	
0	0	0	0	0	-\$48,121	-\$48,121	-\$48,121	
\$21,133	\$54,612	\$53,661	\$79,389	\$21,407	\$58,994	\$37,588	\$289,195	
210,495	5,999	19,569	0	0	0	0	236,063	
104,639	130,307	72,819	68,748	51,872	65,022	13,150	493,406	
88,675	161,394	87,228	20,234	31,213	48,994	17,781	437,737	
18,726	10,471	19,949	5,011	6,329	23,655	17,326	84,141	
41,178	12,522	225	2,379	6,086	104	-5,983	62,494	
\$463,713	\$320,693	\$199,790	\$96,371	\$95,499	\$137,774	\$42,275	\$1,313,840	
\$180,244	\$17,404	\$28,679	\$11,735	\$4,275	\$998	-\$3,278	\$243,335	
6,074	0	0	0	0	0	0	6,074	
16,684	4,066	0	0	0	0	0	20,750	
\$22,758	\$4,066	\$0	\$0	\$0	\$0	\$0	\$26,824	
20		132					\$152	
\$1,799,533	\$1,268,138	\$852,899	\$730,708	\$737,129	\$777,874	\$40,745	\$6,166,281	

Less Disallowed Fees
Adjusted Fees

-186,022					-186,022	
\$1,613,511	\$1,268,138	\$852,899	\$730,708	\$737,129	\$777,874	\$5,980,259
Decision	Order dtd.	Order dtd.	Order dtd.	Order dtd		
12/21/2001	03/08/2002	07/22/2002	10/29/2002	02/28/2003	FTI Consulting, Inc. by Focus Area	

FTI Consulting, Inc. by Focus Area
(Grouping by U.S. Trustee for Review Purposes)